

# **EUROPEAN DETERRENCE INITIATIVE**



**Department of Defense Budget  
Fiscal Year (FY) 2023**

**Office of the Under Secretary of Defense (Comptroller)  
April 2022**

The estimated cost of this report or study for the Department of Defense is approximately \$43,000 in Fiscal Years 2021 - 2022. This includes \$750 in expenses and \$42,000 in DoD labor.

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**European Deterrence Initiative**  
**EUROPEAN DETERRENCE INITIATIVE (EDI)**

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## European Deterrence Initiative

### **OVERVIEW**

The Fiscal Year (FY) 2023 EDI budget request of \$4.2 billion continues to provide funds to support rotational force deployments, infrastructure investments, and delivers the right capabilities in key locations throughout Europe (i.e., Air Force-European Contingency Air Operations Sets (ECAOS), Army Prepositioned Stocks (APS)). EDI provides one of the primary funding sources for the U.S. European Command (USEUCOM) and its Service Components to maintain a credible force posture in response to the European security environment. The initiatives within the FY 2023 EDI request will:

1. Continue to enhance the capability and readiness of U.S. Forces, North Atlantic Treaty Organization (NATO) Allies, and regional partners of the U.S. for a faster response to any aggression in Europe and transnational threats by a regional adversary against the sovereign territory of NATO Allies. The Defense priority to deter strategic attacks against the U.S., Allies and partners continues to reinforce our collaborative efforts and robust deterrence against Russian aggression.
2. Bolster the security and capacity of our NATO Allies and partners to achieve strategic objectives, enabling allied investments toward Article 3 responsibilities and assuring the United States' commitment to Article 5 and the territorial integrity of all NATO nations.
3. Continue to improve theater Joint Reception, Staging, Onward Movement, and Integration (JRSO&I), ECAOS, and APS capabilities.

The FY 2023 EDI request continues the trend of prepositioned sets fill and, training and exercises that accommodate the rotational cycles. Additionally, EDI continues to enhance the presence and readiness in Europe to deter Russian aggression. Lastly, as the Department maximizes and aligns resources to the National Defense Security (NDS) priorities, this budget continues to invest in integrated deterrence, campaigning, and actions that build enduring advantages.

The FY 2023 EDI request supports an average strength of 10,518 active, reserve, and guard personnel in USEUCOM, including 9,452 Army, 1,023 Air Force, and 43 Navy personnel. These personnel will participate in multiple activities throughout the theater, including rotations to increase the temporary presence or strengthen allied/partner capacity during planned exercises, the expansion in size and scope of planned exercises for enhanced NATO interoperability, and various training events.

Since EDI was first proposed in FY 2014, the initiative has provided funding in support of five lines of effort: (1) Increased Presence, (2) Exercises and Training, (3) Enhanced Prepositioning, (4) Improved Infrastructure, and (5) Building Partnership Capacity. The FY 2023 EDI funding request allows the United States to build upon the successes already achieved by continuing operations, activities and investments in the European theater.

Starting in FY 2022, the European Deterrence Initiative (EDI) funding transitioned from the former Overseas Contingency Operations (OCO) budget to the base budget.

## European Deterrence Initiative

<b>European Deterrence Initiative (EDI)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<i>(Dollars in Millions)</i>	<b><u>Enacted</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>
Increased Presence	1,468.6	1,238.0	1,411.1
Exercises and Training	293.8	228.0	334.7
Enhanced Prepositioning	1,936.4	1,187.0	1,273.9
Improved Infrastructure	436.4	734.0	746.3
Building Partnership Capacity <sup>1</sup>	409.0	424.6	410.9
<b>Total:</b>	<b>4,544.2</b>	<b>3,811.6</b>	<b>4,176.9</b>

*Numbers may not add due to rounding*

<sup>1</sup> Includes \$275 million in FY 2021, \$300 million in FY 2022, and \$300 million in FY 2023 for the Ukraine Security Assistance Initiative (USAI).

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**INCREASED PRESENCE (\$1,411.1 million)** - The persistent presence of air, land, and sea forces throughout Europe is the cornerstone of the United States' firm commitment to NATO Article 5 and our commitment to supporting the defense of our European Allies. As in previous years, the FY 2023 EDI budget request will provide the funds necessary to sustain rotational forces present throughout the USEUCOM area of responsibility (AOR).

**Overview:** Increasing the presence of U.S. forces in Europe through the deployment of rotational forces (e.g., heel-to-toe presence of ground combat forces and enablers) and retaining theater air superiority, provides for U.S. military presence throughout the European theater. This presence provides the USEUCOM Commander with a credible force posture capable of deterring and, if required, defeating threats posed by regional adversaries. The Services in coordination with USEUCOM, will execute options to best utilize equipment and forces to counter regional threats.

### ARMY

- **Army Rotational Forces**

Description: Continues to support the Combatant Commander's requirement for an Armored Brigade Combat Team (ABCT) presence through rotations of an ABCT, operation and tactical level mission command elements, to include a Division Headquarters forward element, as well as combat support and service support enablers. The funding supports a continuous ABCT presence, including rotations of Continental United States (CONUS) based armored forces, coupled with assigned light and Stryker forces. This ensures a U.S. presence across Eastern Europe, to include the Baltic States, Poland, Romania and Bulgaria. Additionally, this funding integrates a greater diversity of capability to meet NATO training objectives by allowing access to Army National Guard and Army Reserve units.

Funding Details: Funds three main programs to support in-theater presence:

- ABCT: Transportation, life support, temporary duty (TDY), and operating tempo (OPTEMPO)
- Mission Command: Operational level Headquarters, Division Headquarters Forward and others
- Enablers: Engineers, fires capability, sustainment capability, staff augmentation, and others, including pay and allowances for extended annual training

- **Aviation Rotation**

Description: Supports a Combat Aviation Brigade (-) rotation to provide rotary wing aviation capability in support of USEUCOM-assigned missions. Specific capabilities include a Brigade Headquarters, an Armed Reconnaissance Squadron (AH-64), a General Support Aviation Battalion (CH-47 and air MEDEVAC), an Assault Battalion (UH-60s), and an Aviation Support Battalion. This integrates Army aviation assets into Atlantic Resolve activities.

## European Deterrence Initiative

Funding Details: Funds the transportation of personnel and equipment for a continuous Combat Aviation Brigade (CAB) presence leveraging CONUS based aviation including transportation, flying hours, rotational aviation port operations, aviation contract maintenance, and aviation maintenance at the ports of embarkation and debarkation.

- **Reserve Component Man-Years**

Description: Provides incremental pay for Active Component forces and resources required to support additional Reserve Component man-years in order to facilitate National Guard and Reserve support for rotational force requirements.

Funding Details: Funds allowances for Active Component Soldiers, and pay, allowances, and health care for Reserve Component Soldiers mobilized on active duty.

- **Integrated Air and Missile Defense (IAMD) Enhancements**

Description: Provides increased persistent ballistic/cruise missile capabilities for U.S. and NATO facilities in Europe. In addition, this request will continue development of an integrated air and missile defense architecture and defense design for the USEUCOM AOR through modeling, simulation, and interoperability events with Allied and partner nations.

Funding Details: Funds the associated costs to develop the persistent surveillance systems and integrate U.S. and Allied IAMD architectures.

- **Information Operations**

Description: Supports the Operational Influence Platform (OIP), an influence capability that leverages social media and advanced online publicizing techniques to counter misinformation and propaganda by malicious actors by delivering messages through traditional, digital, and emerging media. The OIP builds upon lessons learned gathered under previous USEUCOM web-based programs.

Funding Details: Funds contracted OIP research, production, and dissemination functions, as well as capacity for program management and assessment at HQ USEUCOM.

- **Intelligence Enhancements**

Description: Provides Intelligence, Surveillance, and Reconnaissance (ISR) capability to enhance indications and warnings (I&W) and interoperability with European Allies and partners. This initiative enables intelligence sharing with NATO/European partners and provides intelligence data via cross-domain solutions for land power ISR operations in support of USEUCOM theater requirements.

Funding Details: Funds operations, personnel, and contract support for the development of collection capabilities against adversarial targets. In addition, this initiative funds modernization of manned ISR platforms and increases the Combatant Commander's situational awareness, support Joint, Coalition, and Army operations, and augment theater-wide I&W. Furthermore, this initiative supports tactical formations with both ISR and Reconnaissance, Surveillance, and Target Acquisition (RSTA) assets.

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- **Information Sharing Program**

Description: Provides an information environment monitoring capability to identify and assess issues, propaganda, and misinformation, which supports rapid assessment and response activities.

Funding Details: Funds contract personnel and monitoring tools in USEUCOM Operations Centers, including coordination with other relevant agencies.

- **Support to NATO Enhanced Forward Presence (eFP)**

Description: The U.S. provides a U.S. battalion (+) to support NATO's eFP. The eFP is composed of a self-sustaining Mechanized or Motorized Battle Group/Battalion Task Force with organic fires, air defense, and engineers.

Funding Details: Provides funding to support a continuous rotation of the U.S. contribution to NATO eFP including pay and allowances for National Guard support.

## NAVY

- **Oceanographic Environmental Sensing**

Description: Supports Theater Undersea Warfare (TUSW) operations in the USEUCOM AOR through Oceanographic Environmental Sensing and Maritime Acoustic Collection – Ocean Surveillance (MACOS). NAVO provides operational oceanographic support to increase the warfighters' battlespace awareness through oceanographic environmental sensing strategies for all operation and contingency planning. Distributing sensors and collecting sensing data are vital to all aspects of strategy and planning. Oceanographic information is a requirement for all joint forces operating in theater.

Funding Details: Funds deployment platforms, MACOS gliders and systems, logistics, sensors and floats, provides for data collection, analysis and sharing.

*[Note: Approximately \$64.7 million for Theater Undersea Warfare (TUSW) and \$5.7 million for the Oceanographic Environmental Sensing was not coded as EDI and is not included in this budget overview document.]*

## AIR FORCE

- **Retain Combat Air Forces (CAF) Presence**

Description: Continues CAF training and exercise activities to various European countries and CONUS when appropriate. These training and exercise activities complement U.S. Air Force engagements that deter aggression while assuring European Allies and partners of the U.S. commitment. This initiative enables CAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM's theater objectives.



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Funding Details: Funds operations, procurement, personnel requirements, contracted air support, and other costs to enable CAF training and exercises to various European countries and CONUS, when appropriate. Specific locations will be determined based on access, training, and readiness value. These training and exercise activities complement ongoing United States Air Forces in Europe (USAFE) theater engagements and include the following actions and activities: Theater Security Packages; Air Policing and Surveillance activities; flying training; other training and exercise activities; Layered/Integrated Base Defense, and tactical C2 improvements to enable CAF activities; and airlift support. Additionally, this initiative funds personnel requirements to conduct CAF presence actions and activities.

- **Intelligence Enhancements**

Description: Provides ISR capability to enhance Indications and Warnings (I&W); Intelligence Preparation of the Operational Environment (IPOE); Processing, Exploitation, and Dissemination (PED); and interoperability with European partners. This initiative enables intelligence sharing with European partners, provides intelligence data via cross domain solutions, Remotely Piloted Aircraft (RPA) operations, Joint Surveillance Target Attack Radar System (JSTARS) operations, and Control and Reporting Center (CRC) operations in support of USEUCOM theater requirements.

Funding Details: Funds the operating costs, personnel requirements, ancillary ISR equipment, and contract support to provide theater ISR capability. In addition, this initiative funds cold base and airspace access to establish RPA standard operating procedures, overflight agreements, and divert airfield agreements in Eastern Europe; cold base activation in Eastern Europe; airfield Radio Frequency Electromagnetic Environment assessments to enable RPA operations; contract Commercially Owned Commercially Operated (COCO) and/or Government Owned Government Operated (GOGO) RPA aircraft to conduct ISR operations; MQ-1/9 deployments to conduct ISR operations; and base operating support for U2 deployments. Furthermore, this initiative funds Mission Partner Environment (MPE) network infrastructure/sustainment agile web ontology (OWL) cross-domain capability to enhance I&W and PED interoperability with partner nations, and JSTARS and CRC operations to enhance theater IPOE capabilities.

- **Persistent Mobility Air Forces (MAF) Capability**

Description: Continues MAF training and exercise activities in various European countries. These training and exercise activities complement USAFE engagements that deter aggression while assuring European Allies. This initiative enables MAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM theater objectives.

Funding Details: Funds operations, procurement, personnel requirements, contract air support, and other costs to enable MAF training and exercise activities to various European countries. These activities complement ongoing USAFE theater engagements and include, but not limited to KC-135 aerial refueling and C-130 flying training activities. Additionally, this initiative funds personnel requirements to conduct MAF presence actions and activities.

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### DEFENSE-WIDE

- **Intelligence Enhancements**

Description: Maintains dedicated analytic support to provide timely I&W as well as exercise planning. Intelligence is a key enabler for U.S. and NATO partners to accurately assess military activity by aggressive actors in the region. This capability enables the U.S. and its Allies to respond rapidly to the changing theater security environment and design tailored partner exercises in Europe.

Funding Details: This initiative funds intelligence sharing of immediate and mid-range I&W, all-source analysis, and open source information in support of U.S. and NATO operations, exercises, and training.

- **Intelligence Enhancements for Special Operations Forces (SOF)**

Description: Supports intelligence efforts to build partnership capacity to enhance security, regional stability, and support global intelligence initiatives, all while strengthening NATO's collective defense, and advancing SOF ability to advise, assist and train Allies and partner nations, while simultaneously integrating, collaborating, and synchronizing analytical and intelligence operational requirements.

Funding Details: Funds personnel and resources to: (1) provide timely I&W throughout all phases of operations and exercises; (2) provide information and assessments needed to plan and conduct future operations; (3) measure trends and determine focus areas for intelligence analysis and future operations; (4) coordinate and synchronize SOF intelligence and operational requirements within the analysis and Intelligence community; and (5) enhance U.S. ability to advise, assist, and train Allies and partner nations to increase their ability to plan and coordinate national defense as well as maintain interoperability in crisis situations.

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**EXERCISES AND TRAINING (\$334.7 million)** - The participation in exercises and training: (1) increases the overall readiness and interoperability of U.S. forces across all domains; (2) improves the interoperability of U.S. forces with our NATO Allies and theater partners; and (3) allows for a greater understanding of both the physical and political environments in which the forces are operating within.

**Overview:** The FY 2023 EDI request supports U.S. participation in both annual and new exercises to ensure we can build upon those gains already achieved in previous exercises. Additionally, the funding allows for continued participation in a multitude of European-based multilateral training and engagement activities.

### ARMY

- **Enhanced Interoperability Exercises**

Description: Supports exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. This continues the focus on Brigade and above level exercises with Allies and partners, and several smaller exercises to set conditions to achieve enhanced interoperability. Specific event details are based on lessons learned from previous events as well as our training needs and the needs of Allies.

Funding Details: Funds planning and exercise participation of CONUS based forces, assigned Stryker and Infantry Brigade Combat Teams (BCTs), and rotational forces, including an Armored Brigade Combat Team (ABCT), as well as other enablers such as fires and aviation capabilities.

- **Continued Deterrence Exercises**

Description: Supports two deterrent focused exercises, Operations RESOLUTE CASTLE and SABER GUARDIAN, and a number of smaller events to prepare for future exercises. Operation RESOLUTE CASTLE is an exercise that conducts troop construction engineer training projects focusing on platoon and section-level. The exercises reinforce regional assurance and deterrence; strengthen partnership capacity; assure NATO partners of our continuing commitment; promote continued partnership with Host Nation Land Forces; and provide quality improvements to existing infrastructure. Operation SABER GUARDIAN is a EUCOM priority and focus exercise. This exercise demonstrates USAREUR's ability to mass and sustain forces, the U.S. Army's ability to integrate with an Allied command and control (C2) structure, and freedom of movement/maneuver within USEUCOM's AOR.

Funding Details: Funds the transportation and training costs of the exercising units, including strategic airlift, and materials for the minor infrastructure projects.

- **Exercise SWIFT RESPONSE**

Description: Continues Exercise SWIFT RESPONSE, which employs the U.S. based Global Response Force (GRF) with associated strategic airlift to operate in conjunction with our NATO Allies, demonstrating U.S. capability to conduct joint forcible entry operations and rapidly reinforce the theater.

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Funding Details: Funds the transportation and training costs of the units (one Airborne Infantry Brigade Combat Team (-) with enablers), strategic airlift, and additional Stryker and Infantry Brigade Combat Teams.

- **Joint Division Level Exercise**

Description: In coordination with USEUCOM, the Service Components, and Service Headquarters, USAREUR will lead Division Level exercises using a variety of live, virtual and constructive techniques, focused at the staff level in order to set conditions for the draw and employment of APS equipment to demonstrate power projection and JRSO&I capability, and test mission command architectures. This effort will be an annually held event, but will occur simultaneously in both the European and Indo-Pacific AORs where one theater is the main effort and the other is the supporting effort. The AOR emphasized each year will rotate with FY 2023 being the year when the main effort will occur in the Pacific. EDI fully resources the European DEFENDER exercises and supplements the Indo-Pacific exercise in odd-numbered years.

Funding Details: Funds the transportation, and training costs associated with planning and conducting all aspects of the exercise.

- **U.S. Participation in NATO Very High Readiness Joint Task Force (VJTF) Exercises**

Description: Funds strategic enablers to the VJTF. As the VJTF is composed of forces from multiple nations, it is important to ensure the interoperability and readiness of these forces. NATO plans for VJTF exercises to ensure the forces are ready for deployment and are capable of working together.

Funding Details: Funds the deployment of U.S. strategic enablers in support of these exercises.

## NAVY

- **Exercise FORMIDABLE SHIELD**

Description: Exercise FORMIDABLE SHIELD is Naval Striking and Supporting Forces NATO's (STRIKFORNATO's) live fire maritime IAMD exercise. This event is focused on maritime component support to NATO Air Command (AIRCOM) in execution of NATO Ballistic Missile Defense (BMD) mission, but will expand to validate the NATO BMD link architecture that includes Land component assets such as Patriot.

Funding Details: Funds exercise planning and event preparation; ballistic missile and air defense scenario analysis; range services, safety and integration expenses; ballistic missile and supersonic target maintenance and build up; NAVSEA system grooms for participating U.S. ships; and TDY costs for U.S. participants.

- **NATO Allies and Partners Multinational Exercises**

Description: Exercises support increased coherence in NATO alliance posture and capabilities in the Black and Baltic Sea regions and in the Eastern Mediterranean by increasing the level of interaction between U.S. forces, NATO, NATO Partnership for Peace countries and other allies and partners. This interaction reassures not only individual NATO allies, but the overall Alliance in order to further enhance regional security and deter aggressive

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threats. Exercises supported include AUSTERE CHALLENGE; SEA BREEZE; and the NORTHERN EXERCISE PORTFOLIO (Baltic Operations (BALTOPS)), NORTHERN VIKING, DEFENDER EUROPE, etc.

Funding Details: Provides funding for mission requirements, planning and exercise participation, transportation, sustainment, and training costs associated with planning and conducting the exercises. Funding includes coalition communications to include NATO Secret Wide Area Network (NSWAN). Funds planning efforts in year prior to exercise engagements.

- **Reserve Component Man-Years**

Description: Provides Reserve Component man-years in order to facilitate and support exercises and engagements with NATO allies and partners. (Joint exercise planners, Ukraine Maritime Assistance Officers, Theater Undersea Warfare (TUSW) operations managers, and Watch Standers)

Funding Details: Funds pay and allowances for operational support.

## MARINE CORPS

- **USMC Deterrence and Interoperability Exercises**

Description: Supports multiple exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. The exercises reinforce regional assurance and deterrence; strengthen partnership capacity; assure NATO partners of our continuing commitment; and promote continued partnership with Host Nation Forces. Specific event details are based on lessons learned from previous events as well as our training needs and the needs of Allies.

Funding Details: Funds planning and exercise participation of CONUS based forces including, but not limited to, transportation and training costs of the exercising units, strategic airlift, supplies and sustainment.

## AIR FORCE

- **Support to NATO and Multinational Exercises**

Description: Support interoperability by increasing the level of interaction between U.S. forces, NATO, and NATO Partnership for Peace countries. This interaction reassures not only individual NATO allies, but the overall Alliance in order to further enhance regional security and deter aggressive threats.

Funding Details: Funds the travel, training, exercise support, strategic lift, and exercise-related operating costs of participating U.S. forces in these exercises.

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### DEFENSE WIDE

- **Training with Friendly Foreign Countries (TWFFC)**

Description: Title 10 U.S. Code Section 321 Authority and Training with Friendly Foreign Countries (TWFFC) enables DoD to cover the expenses of a developing country while participating in a U.S.-led exercises. The primary purpose of the training and exercises for which payment can be made shall be to train U.S. forces. Once an eligible partner nation receives authority, based on USEUCOM Deputy Commander approval as delegated by the Office of the Secretary of Defense (OSD), to participate in a U.S. exercise, EDI funding can be used to cover expenses. Partner Nation eligibility is determined by the World Bank's List of Economies. For FY 2023, the 14 eligible partner nations in the USEUCOM AOR are: Albania, Armenia, Azerbaijan, Bosnia and Herzegovina, Bulgaria, Georgia, Kosovo, Moldova, Montenegro, North Macedonia, Romania, Serbia, Turkey, and Ukraine.

Funding Details: Funds the travel, life support, lodging, food (rations and meals), fuel, equipment transportation, and training ammunition, as well as other reasonable partner nation incremental expenses associated with participating in a U.S.-led exercise.

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**ENHANCED PREPOSITIONING (\$1,273.9 million)** - Prepositioning of select equipment and materiel across all classes of supply provides: (1) a local source of readily available resources that support the increased level of activities occurring in theater; and (2) a set of ready and able equipment for U.S. based forces to draw in response to adversarial activities in theater.

**Overview:** The Department will continue to implement the multi-year build-out of prepositioned equipment and supplies across the theater (i.e., Army Prepositioned Stock (APS), and the Air Force European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS)) while also increasing the number to prepositioned munitions in theater (i.e., Patriot Missiles).

### ARMY

- **APS Unit Set Requirements**

Description: Provides for the continued build of a division sized prepositioned set of equipment with corps-level enablers in Europe. In the event of conflict, prepositioned sets reduce the demands on strategic transportation assets and also reduce the risk of enemy interdiction.

Funding Details: Provides funding to continue the build of a division-sized set of prepositioned equipment with corps-level enablers that is planned to contain two ABCTs (one of which is modernized), two Fires Brigades, air defense, engineer, movement control, sustainment and medical units. This includes funds to modernize and, where necessary, acquire vehicles for the European threat, to transport equipment from CONUS to storage facilities, and to restore and update facilities to receive the equipment. Funding has been included to accelerate the build of sustainment and medical assets that are critical to theater setting and port opening. Funding has been included to increase survivability by fielding vehicle protection systems to one brigade of tanks within the set. Funding also supports additional war stock ammunition for the unit sets.

### AIR FORCE

- **European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS) and Agile Combat Employment (ACE) Prepositioned Equipment**

Description: Provides DABS and ACE prepositioned equipment to support U.S. Air Forces in Europe operations, actions, and activities to set the theater in order to enhance our deterrence and defense posture. The prepositioning of equipment will complement and enhance current capabilities by providing a resilient theater-wide agile response capability. This initiative enables the execution of current operations, training, exercises, and contingencies.

Funding Details: Funds the purchase and prepositioning of DABS War Readiness Material and ACE equipment/vehicles at various locations throughout Europe. The DABS and ACE capability includes but not limited to facilities, equipment, vehicles kits, health service support equipment, exercises, and personnel support.

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- **RED HORSE Equipment Sets**

Description: Provides prepositioned RED HORSE equipment to enable expedient heavy construction and repair capabilities to support U.S. Air Force operations, actions, and activities.

Funding Details: Funds the purchase and prepositioning of RED HORSE equipment sets in European Theater.

*[Note: Approximately \$115.4 million for base support and cargo movement equipment is not coded as EDI and is not included in the Procurement total in Table 3.]*

## DEFENSE-WIDE

- **Special Operations Forces (SOF) Staging Capabilities and Prepositioning**

Description: Supports the deployment of SOF forces into theater to preposition selected equipment across the USEUCOM AOR, reducing the risk to the forces and mission. Additionally, this will reduce the challenges of conducting sustainment and resupply operations in a contested environment.

Funding Details: Funds the procurement of equipment, and contract personnel to support the proposition of SOF equipment to support SOF Joint Reception, Staging, Onward Movement, and Integration (JRSO&I) requirements.

- **EUCOM Munitions Starter Stocks**

Description: Prepositions key munitions in the USEUCOM theater for employment during a contingency event.

Funding Details: Funds the procurement of Patriot Missile Segment Enhancement (MSE) as well as other critical munitions starter set prepositioning in the USEUCOM AOR.

- **Chemical, Biological, Radiological, and Nuclear (CBRN) Defense**

Description: Protects USEUCOM, Components, and Allies from Chemical, Biological, Radiological, and Nuclear (CBRN) threats.

Funding Details: Funding modernizes CBRN defenses to ensure forces are prepared to defense against rising threats in the AOR. The includes increasing staffs at the HQ and component levels, integration of CBRN defenses into training exercises, increasing interoperability with NATO Allies, and emplacing/purchasing sensor networks to feed a “Common Operating Picture” on the JADC2 network.

*[Note: Navy funding for Chemical, Biological, Radiological, and Nuclear Preparedness in the amount of \$3.8 million was not coded as EDI and is not included in this budget overview document.]*



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**IMPROVED INFRASTRUCTURE (\$746.3 million)** - The investment of resources to improve infrastructure and facilities throughout the European theater provides our Allies, partners and potential adversaries a clear indication of the United States' long-term commitment to Europe. The planned improvements support military readiness in the region; support various activities and events; and improve theater JRSO&I capabilities.

**Overview:** Access to robust infrastructure at key locations is essential to support military activities and operations. Subject to final agreements with respective host nations, the FY 2023 EDI request makes selective improvements that expand our ability to operate from key locations throughout the theater. This line of effort is primarily funded by Military Construction (MILCON) appropriations (\$430.3 million). The residual amount of \$316.0 million is funded by Operation and Maintenance and Procurement appropriations which is increasing to maintain the previously procured equipment. See Table 3 for project details.

### ARMY

- **JRSO&I Enhancements**

Description: Funds the JRSO&I enhancement projects throughout the European theater.

Funding Details: Procurement, Army

- **Unspecified Minor Military Construction**

Description: Provides the Department of the Army funds needed to execute various projects throughout the European theater, which will cost less than \$6 million to construct.

Funding Details: MILCON, Army.

- **Planning and Design**

Description: Provides the Department of the Army the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Details: MILCON P&D, Army.

- **Construction**

Description: Provides the Department of the Army the funds needed for two Battalion Training Complexes at Grafenwohr, GE to support units.

Funding Details: MILCON, Army.

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### NAVY

- **Theater Undersea Warfare (TUSW)**

Description: Supports TUSW operations in the USEUCOM AOR through Fixed Undersea Sensors and Integrated Undersea Surveillance Systems (IUSS) infrastructure improvements, operational support, and battlespace preparation. This is achieved by purchasing new fixed undersea surveillance systems and refurbishment of older, existing systems already in place throughout the AOR. Environmental studies will be conducted to ensure all sensors are placed in the most effective locations to ensure maximum capability. This infrastructure will greatly enhance surveillance of key threat submarine transit areas within the European area of responsibility (AOR).

Funding Details: Funds the installation of new undersea infrastructure, the refurbishment of older infrastructure and additional items such as smaller, rapidly deployable ASW systems.

### AIR FORCE

- **Infrastructure Enhancements to Support ECAOS/ACE**

Description: Continues to improve ECAOS and ACE airfield infrastructure and prepositioned storage capability to support U.S. Air Forces in Europe operations, actions, and activities. Includes Facilities, Sustainment, Restoration, and Modernization (FSRM) funding for airfield infrastructure. This initiative will help set the theater and enable the execution of current operations, training, exercises, and contingencies.

Funding Details: MILCON P&D and O&M, Air Force.

*[This initiative also provides additional appropriations to fund operating and personnel requirements to enable infrastructure enhancements. This includes communications capability and interoperability requirements, National Guard Bureau (NGB) or Reserve Component (ARC) manpower support, contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate successful service employment.]*

- **Unspecified Minor Military Construction**

Description: Provides the Department of the Air Force funds needed to execute various projects throughout the European theater.

Funding Details: MILCON, Air Force.

- **Planning and Design**

Description: Provides the Department of the Air Force the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Details: MILCON P&D, Air Force.

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**BUILDING PARTNERSHIP CAPACITY (\$410.9 million)** - Building the capacity of European Allies and partners:

(1) improves their ability to defend themselves in time of crisis; (2) enables their full participation as operational partners in responding to crises in the region; and (3) improves the interoperability of host nation and U.S. forces both in peacetime and in times of conflict.

**Overview:** Providing our Allies and partners with the capability and capacity to better defend themselves and to enable or enhance their participation as full operational partners against threatening actors is a primary goal of the United States.

### ARMY

- **Multinational Information Sharing**

Description: Provides funds to enhance and sustain a compilation of Mission Partner Environment (MPE) network enclaves, to include, but not limited to, the Atlantic Resolve Mission network; Enhanced Forward Presence (eFP) Mission Network, Maritime Mission Enclave, and the Maidan Network. The Atlantic Resolve and eFP Mission Networks will serve as the central operational synchronization platforms to enable coalition multi-national training and execution at the tactical and operational level spanning central European region to the Baltics. The Maidan Network will support ongoing bilateral engagements.

Funding Details: Funds the sustainment of the Maidan Network allowing for Sensitive But Unclassified (SBU) secure U.S. communication with Ukraine. Additionally, this initiative will fund the expansion of capabilities associated with the Atlantic Resolve and eFP Missions and future interoperability with the NATO Federated Mission Networking (FMN) construct.

### MARINE CORPS

- **Title 10 Section 333 Building Partner Capacity (BPC)**

Description: The Title 10 Section 333 BPC program includes eight countries in the Black and Baltic Sea Regions. It improves the warfighting capability of Allies and partner nations and improves interoperability with the US, specifically to conduct enhanced Maritime Domain Awareness (MDA), Mine Countermeasures (MCM), and Anti-Submarine Warfare (ASW) operations in direct support of the NAVUER Maritime Support Plan, USEUCOM Campaign Plan, and the National Defense Strategy, as well as to fulfill NATO Capability Targets.

Funding Details: Funds USEUCOM operational requirements using Navy technical engineering specialists to advance train and equip efforts with developing Ally and PN maritime entities. Funds persistent and enhanced MDA, MCM, and ASW activities in the Black and Baltic Sea to support responses to waterborne threats, maintain territorial sovereignty, and consistently share maritime information with the US Navy to enable coalitions operations.

## European Deterrence Initiative

### AIR FORCE

- **European Partner Integration Enterprise (EPIE)**

Description: Provides the EPIE to execute collaborative Intelligence, Surveillance, and Reconnaissance (ISR) Processing, Exploitation and Dissemination (PED) activities with European Allies in support of USEUCOM theater objectives.

Funding Details: Funds operating and personnel requirements to enable EPIE ISR PED activities. These requirements also include contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate EPIE employment.

### DEFENSE-WIDE

- **USEUCOM EDI-Funded Engagements**

Description: Enables unified and synchronized efforts across the USEUCOM AOR in order to facilitate interoperability and various engagements with NATO Allies and non-NATO partners. Builds partner capacity through exchanges and interoperability interaction between USEUCOM partner nations and activities of the National Guard and the National Guard State Partnership Program (SPP) designated U.S. State partners.

Funding Details: Funds mil-to-mil engagements, National Guard Bureau (NGB) personnel pay and allowances, and traditional Combatant Command Activities (TCA) funded events.

- **Increase SOF Partnership Activities in Central/Eastern Europe <sup>2</sup>**

Description: Improves communication capabilities of our European Allies and partners while conducting exercises and multinational engagements. This initiative sets conditions to improve capabilities while enhancing interoperability with European Allies and partners.

Funding Details: Funds operating and personnel requirements to enable communications capability and interoperability activities that support USEUCOM theater objectives. Communications capability and interoperability requirements include Air Reserve Component (ARC) manpower support, airlift support, and associated expenses to enable successful execution.

- **Security Assistance to Ukraine**

Description: The Ukraine Security Assistance Initiative (USAI) will continue to build Ukraine's capacity to defend its sovereignty and territorial integrity. This funding provides assistance and support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression. USAI also funds the replacement of any weapons or defensive articles provided to the Government of Ukraine from the inventory of the United States.

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<sup>2</sup> This is Service provided support to SOF, and not direct funding to Defense-wide appropriation(s).

## **European Deterrence Initiative**

In coordination with the Department of State, the initiative supports a variety of security assistance activities including, but not limited to: Intelligence support, personnel training, equipment and logistics support, supplies and other services.

Funding Details: Specifically, this initiative is intended to do the following:

- Enhance Ukraine's capabilities to defend against Russian aggression
- Assist Ukraine in developing the combat capability to defend its sovereign territory

## European Deterrence Initiative

**Table 1- EDI Funding by Military Department**

*(Dollars in Millions)*

European Deterrence Initiative (EDI)	<b>FY 2021 Enacted</b>	<b>FY2022 Enacted</b>	<b>FY 2023 Request</b>
Army	2,891.9	2,417.9	2,887.0
Navy	343.8	276.0	186.8
Air Force	917.6	703.7	682.2
Defense-wide <sup>3</sup>	390.9	414.0	421.0
<b>Total:</b>	<b>4,544.2</b>	<b>3,811.6</b>	<b>4,176.9</b>

*Numbers may not add due to rounding*

**Table 2- EDI Funding by Appropriation Title**

*(Dollars in Millions)*

European Deterrence Initiative (EDI)	<b>FY 2021 Enacted</b>	<b>FY 2022 Enacted</b>	<b>FY 2023 Request</b>
Military Personnel	306.7	226.9	372.9
Operation and Maintenance <sup>3</sup>	2,604.0	2,368.7	2,589.7
Procurement	1,246.4	790.1	784.1
Research, Development, Test, and Evaluation	17.1	3.3	0.0
Military Construction	350.0	415.5	430.3
Revolving and Management Funds	20.1	7.1	0.0
<b>Total:</b>	<b>5,961.2</b>	<b>3,811.6</b>	<b>4,176.9</b>

*Numbers may not add due to rounding*

<sup>3</sup> Includes \$275 million in FY 2021, \$300 million in FY 2022, and \$300 million in FY 2023 for the Ukraine Security Assistance Initiative (USAI).

## European Deterrence Initiative

**Table 3 – EDI Funding by Appropriation** <sup>4</sup>

<b>MILITARY PERSONNEL</b>						
(\$ in Thousands)						
<b>Account</b>	<b>Account Title</b>	<b>Budget Activity</b>	<b>Line Item</b>	<b>Line Item Title</b>	<b>Requirement Title</b>	<b>Total</b>
<b>Increased Presence</b>						<b>\$ 372,855</b>
2010A	Military Personnel, Army	01	005	Basic Pay	Basic Pay	\$ 63,097
2010A	Military Personnel, Army	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 16,090
2010A	Military Personnel, Army	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 20,669
2010A	Military Personnel, Army	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 195
2010A	Military Personnel, Army	01	035	Incentive Pays	Incentive Pays	\$ 978
2010A	Military Personnel, Army	01	040	Special Pays	Special Pays	\$ 1,014
2010A	Military Personnel, Army	01	045	Allowances	Allowances	\$ 5,333
2010A	Military Personnel, Army	01	050	Separation Pay	Separation Pay	\$ 481
2010A	Military Personnel, Army	01	055	Social Security Tax	Social Security Tax	\$ 4,815
2010A	Military Personnel, Army	02	060	Basic Pay	Basic Pay	\$ 77,314
2010A	Military Personnel, Army	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 19,715
2010A	Military Personnel, Army	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 55,988
2010A	Military Personnel, Army	02	085	Incentive Pays	Incentive Pays	\$ 121
2010A	Military Personnel, Army	02	090	Special Pays	Special Pays	\$ 5,502
2010A	Military Personnel, Army	02	095	Allowances	Allowances	\$ 7,451
2010A	Military Personnel, Army	02	100	Separation Pay	Separation Pay	\$ 517
2010A	Military Personnel, Army	02	105	Social Security Tax	Social Security Tax	\$ 5,914
2010A	Military Personnel, Army	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 8,763
2010A	Military Personnel, Army	04	120	Subsistence-In-Kind	Subsistence-In-Kind	\$ 15,455
2010A	Military Personnel, Army	06	216	SGLI Extra Hazard Payments	SGLI Extra Hazard Payments	\$ 719
2060A	National Guard Personnel, Army	01	010	Pay Group A Training	Pay Group A Training	\$ 12,128
2070A	Reserve Personnel, Army	01	080	Special Training	Special Training	\$ 10,703
1453N	Military Personnel, Navy	01	005	Basic Pay	Basic Pay	\$ 680
1453N	Military Personnel, Navy	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 173
1453N	Military Personnel, Navy	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 222
1453N	Military Personnel, Navy	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 22
1453N	Military Personnel, Navy	01	035	Incentive Pays	Incentive Pays	\$ 5

<sup>4</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

## European Deterrence Initiative

### MILITARY PERSONNEL (\$ in Thousands)

Account	Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	Total
1453N	Military Personnel, Navy	01	040	Special Pays	Special Pays	\$ 37
1453N	Military Personnel, Navy	01	045	Allowances	Allowances	\$ 57
1453N	Military Personnel, Navy	01	055	Social Security Tax	Social Security Tax	\$ 52
1453N	Military Personnel, Navy	02	060	Basic Pay	Basic Pay	\$ 1,027
1453N	Military Personnel, Navy	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 262
1453N	Military Personnel, Navy	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 554
1453N	Military Personnel, Navy	02	085	Incentive Pays	Incentive Pays	\$ 1
1453N	Military Personnel, Navy	02	090	Special Pays	Special Pays	\$ 135
1453N	Military Personnel, Navy	02	095	Allowances	Allowances	\$ 133
1453N	Military Personnel, Navy	02	105	Social Security Tax	Social Security Tax	\$ 79
1453N	Military Personnel, Navy	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 108
1453N	Military Personnel, Navy	04	120	Subsistence-In-Kind	Subsistence-In-Kind	\$ 369
1453N	Military Personnel, Navy	05	125	Accession Travel	Accession Travel	\$ 321
1453N	Military Personnel, Navy	05	145	Separation Travel	Separation Travel	\$ 204
1453N	Military Personnel, Navy	06	185	Unemployment Benefits	Unemployment Benefits	\$ 108
1453N	Military Personnel, Navy	06	216	SGLI Extra Hazard Payments	SGLI Extra Hazard Payments	\$ 71
3500F	Military Personnel, Air Force	01	005	Basic Pay	Basic Pay	\$ 9,836
3500F	Military Personnel, Air Force	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 2,410
3500F	Military Personnel, Air Force	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 2,890
3500F	Military Personnel, Air Force	01	030	Basic Allowance for Subsistence	Subsistence	\$ 327
3500F	Military Personnel, Air Force	01	045	Allowances	Allowances	\$ 35
3500F	Military Personnel, Air Force	01	055	Social Security Tax	Social Security	\$ 752
3500F	Military Personnel, Air Force	02	060	Basic Pay	Basic Pay	\$ 7,937
3500F	Military Personnel, Air Force	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 1,945
3500F	Military Personnel, Air Force	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 3,742
3500F	Military Personnel, Air Force	02	095	Allowances	Special Pay - FSA	\$ 104
3500F	Military Personnel, Air Force	02	105	Social Security Tax	Social Security	\$ 607
3500F	Military Personnel, Air Force	04	115	Basic Allowance for Subsistence	Enlisted Subsistence	\$ 844
3500F	Military Personnel, Air Force	04	120	Subsistence-In-Kind	Subsistence in Kind	\$ 3,426
3500F	Military Personnel, Air Force	06	185	Unemployment Benefits	Unemployment Benefits	\$ 418
<b>Grand Total</b>						<b>\$ 372,855</b>



## European Deterrence Initiative

**Table 3 – EDI Funding by Appropriation** <sup>5</sup>

<b>Operations and Maintenance</b>				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
<b>Increased Presence</b>				<b>\$ 920,120</b>
Operation & Maintenance, Army	01	111	2CR Stryker Reset	\$ 17,649
Operation & Maintenance, Army	01	111	NATO EFP Supplement	\$ 44,768
Operation & Maintenance, Army	01	111	Army Rotational Forces Support	\$ 174,293
Operation & Maintenance, Army	01	111	Theater C4ISR	\$ 3,627
Operation & Maintenance, Army	01	114	EWPMPT Raven Claw Sustainment Support	\$ 2,665
Operation & Maintenance, Army	01	114	Tactical EW System Contractor Logi	\$ 826
Operation & Maintenance, Army	01	116	CAB Rotation	\$ 108,209
Operation & Maintenance, Army	01	121	EDI - OCIE	\$ 12,716
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 2,274
Operation & Maintenance, Army	01	121	APS-2 Build	\$ 1,207
Operation & Maintenance, Army	01	131	APS-2 Build	\$ 3,642
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 11,741
Operation & Maintenance, Army	01	142	EUCOM SATCOM	\$ 29,369
Operation & Maintenance, Army	01	142	EUCOM IAMD Supplement	\$ 4,474
Operation & Maintenance, Army	01	142	EUCOM Media Mo	\$ 5,953
Operation & Maintenance, Army	02	212	APS-2 Build	\$ 69,397
Operation & Maintenance, Army	04	421	APS-2 Build	\$ 12,874
Operation & Maintenance, Army	04	421	Second Destination Transportation	\$ 3,678
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 12,769
Operation & Maintenance, Army	04	422	APS-2 Build	\$ 2,010
Operation & Maintenance, Army	04	424	Ammunition Readiness	\$ 5,555
Operation & Maintenance, Army	04	432	Information Management - Automation	\$ 1,183
Operation & Maintenance, Army	04	424	Army Rotational Forces	\$ 30,250
Operation & Maintenance, Navy	01	1A1A	Flying Hours and OPTEMPO	\$ 64,671
Operation & Maintenance, Air Force	01	011C	Training	\$ 990
Operation & Maintenance, Air Force	01	011C	Equipment	\$ 1,379

<sup>5</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

## European Deterrence Initiative

### Operations and Maintenance (\$ in Thousands)

Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Air Force	01	011C	Long Haul Comm	\$ 15,872
Operation & Maintenance, Air Force	01	011C	Purchased Comm	\$ 870
Operation & Maintenance, Air Force	01	011C	IT Equipment	\$ 856
Operation & Maintenance, Air Force	01	011C	Civilian Personnel	\$ 1,620
Operation & Maintenance, Air Force	01	011C	Operations Earnest Voice-OEV	\$ 47,853
Operation & Maintenance, Air Force	01	011C	Non-DWCF Supply Purchases	\$ 1,558
Operation & Maintenance, Air Force	01	011C	TWCF Cargo Airlift	\$ 6,156
Operation & Maintenance, Air Force	01	011D	Long Haul Comm	\$ 82,737
Operation & Maintenance, Air Force	01	011D	TWCF Cargo Airlift	\$ 11,182
Operation & Maintenance, Air Force	01	011Z	Long Haul Comm	\$ 1,076
Operation & Maintenance, Air Force	01	011Z	IT Equipment	\$ 2,600
Operation & Maintenance, Air Force	01	011Z	Non-DWCF Supply Purchases	\$ 1,679
Operation & Maintenance, Air Force	01	012A	Common User Comm	\$ 9,618
Operation & Maintenance, Air Force	01	012A	Other Services	\$ 15,800
Operation & Maintenance, Air Force	02	021A	Training	\$ 157
Operation & Maintenance, Air Force	02	021A	Long Haul Comm	\$ 3,693
Operation & Maintenance, Defense-Wide	01	1PLR	SOCEUR NATIVE PROSPECTOR	\$ 450
Operation & Maintenance, Defense-Wide	01	1PLR	CI/Debriefing Support	\$ 120
Operation & Maintenance, Defense-Wide	01	1PLR	SOCEUR Intelligence ANL Operation	\$ 2,310
Operation & Maintenance, Defense-Wide	01	1PLR	ISR/PED	\$ 14,955
Classified Programs	01	9999	Classified Programs	\$ 3,698
Classified Programs	01	9999	Classified Programs	\$ 2,189
Classified Programs	04	9999	Classified Programs	\$ 1,221
Classified Programs	04	9999	Classified Programs	\$ 10,600
Classified Programs	04	9999	Classified Programs	\$ 1,153
Classified Programs	04	9999	Classified Programs	\$ 5,107
Classified Programs	04	9999	Classified Programs	\$ 13,112
Classified Programs	04	9999	Classified Programs	\$ 33,709
<b>Exercises and Training</b>				<b>\$ 328,271</b>
Operation & Maintenance, Army	01	111	Periodic Division Exercises	\$ 81,324
Operation & Maintenance, Army	01	111	Interoperability	\$ 61,879
Operation & Maintenance, Army	01	111	Deterrence Exercises	\$ 22,915
Operation & Maintenance, Army	01	111	EDRE Exercises	\$ 28,162

## European Deterrence Initiative

### Operations and Maintenance (\$ in Thousands)

Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	111	Deterrence	\$ 55,552
Operation & Maintenance, Army	01	142	EUCOM NATO VJT	\$ 12,611
Operation & Maintenance, Army	01	142	TWFFC	\$ 15,000
Operation & Maintenance, Army	01	121	DCGS-A Mentors	\$ 469
Operation & Maintenance, Navy	01	1C6C	OPTEMPO	\$ 14,268
Operation & Maintenance, Navy	01	1C1C	C4I	\$ 3,200
Operation & Maintenance, Marine Corps	01	1A1A	Training	\$ 11,719
Operation & Maintenance, Air Force	01	011A	Long Haul Comm	\$ 4,970
Operation & Maintenance, Air Force	01	011C	Training	\$ 14,701
Operation & Maintenance, Air Force	01	011C	Long Haul Comm	\$ 199
Operation & Maintenance, Air Force	01	012F	Other Services	\$ 400
Operation & Maintenance, Defense-Wide	01	1PLR	SOF Exercise Support	\$ 263
Operation & Maintenance, Air Force	04	042G	Training	\$ 158
Classified Programs	04	9999	Classified Programs	\$ 481
<b>Enhanced Prepositioning</b>				<b>\$ 687,543</b>
Operation & Maintenance, Army	01	111	Prepositioning Enhancement	\$ 1,066
Operation & Maintenance, Army	01	111	SOCEUR Counter	\$ 533
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 461,240
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 24,866
Operation & Maintenance, Army	01	131	APS-2 Build	\$ 22,802
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 589
Operation & Maintenance, Army	01	142	EUCOM CPA - Continuity of Operations	\$ 43,275
Operation & Maintenance, Army	01	142	EUCOM CPA - Defense Treat Reduction	\$ 5,633
Operation & Maintenance, Army	01	142	SOCEUR SOF Prepositioned Equipment	\$ 4,231
Operation & Maintenance, Army	04	423	Container Maintenance	\$ 57,338
Operation & Maintenance, Army	04	424	Ammunition Readiness	\$ 109
Operation & Maintenance, Air Force	01	011C	Long Haul Comm	\$ 5,480
Operation & Maintenance, Air Force	01	011C	TWCF Cargo Airlift	\$ 3,572
Operation & Maintenance, Air Force	01	012C	Non-DWCF Supply Purchases	\$ 7,200
Operation & Maintenance, Air Force	01	012C	Air Base Ground Defense	\$ 18,264
Operation & Maintenance, Air Force	02	021D	Bear	\$ 8,338
Operation & Maintenance, Air Force	02	021D	Non-DWCF Supply Purchases	\$ 4,529
Operation & Maintenance, Air Force	02	021D	DWCF Supplies	\$ 4,104

## European Deterrence Initiative

### Operations and Maintenance (\$ in Thousands)

Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Air Force	04	041A	Preposition Air Equip	\$ 9,057
Operation & Maintenance, Defense-Wide	01	1PLR	LOW VIS/LOW SIG DIST	\$ 1,200
Operation & Maintenance, Defense-Wide	01	1PLR	CCD Ident and Deployment	\$ 2,500
Operation & Maintenance, Defense-Wide	01	1PLR	MOBILE SCIF	\$ 100
Operation & Maintenance, Defense-Wide	01	1PLR	SOCEUR Staging Capabilities	\$ 1,020
Operation & Maintenance, Defense-Wide	01	1PLR	SOF Preposition Equipment	\$ 497
<b>Improved Infrastructure</b>				<b>\$ 247,941</b>
Operation & Maintenance, Army	01	132	APS-2 Supplement, Part 2	\$ 12,708
Operation & Maintenance, Army	01	132	APS-2 Build	\$ 51,686
Operation & Maintenance, Army	01	132	Army Rotational Forces	\$ 25,387
Operation & Maintenance, Army	01	142	EUCOM CPA - Facility Renovation Bl	\$ 9,637
Operation & Maintenance, Army	04	423	Container Maintenance	\$ 10,540
Operation & Maintenance, Army	01	114	High Altitude ELINT COCO Operation	\$ 23,516
Operation & Maintenance, Air Force	01	011R	Facilities	\$ 53,056
Operation & Maintenance, Air Force	01	011R	Long Haul Comm	\$ 1,666
Operation & Maintenance, Air Force	01	011R	TDY	\$ 278
Operation & Maintenance, Air Force	01	011Z	Long Haul Comm	\$ 18,800
Operation & Maintenance, Air Force	01	011Z	Civilian Personnel	\$ 1,102
Operation & Maintenance, Air Force	01	011Z	Non-DWCF Supply Purchases	\$ 293
Operation & Maintenance, Air Force	01	012A	Training	\$ 1,964
Classified Programs	01	9999	Classified Programs	\$ 154
Classified Programs	01	9999	Classified Programs	\$ 461
Classified Programs	04	9999	Classified Programs	\$ 1,540
Classified Programs	04	9999	Classified Programs	\$ 5,368
Classified Programs	04	9999	Classified Programs	\$ 184
Classified Programs	04	9999	Classified Programs	\$ 20,616
Classified Programs	04	9999	Classified Programs	\$ 1,601
Classified Programs	04	9999	Classified Programs	\$ 2,438
Classified Programs	04	9999	Classified Programs	\$ 960
Classified Programs	04	9999	Classified Programs	\$ 3,534
Classified Programs	04	9999	Classified Programs	\$ 452

## European Deterrence Initiative

<b>Building Partnership Capacity</b>				<b>\$ 405,804</b>
Operation & Maintenance, Army	01	121	Mission Partner	\$ 12,387
<b>Operations and Maintenance</b> (\$ in Thousands)				
<b>Account Title</b>	<b>Budget Activity</b>	<b>SAG</b>	<b>Description</b>	<b>Total</b>
Operation & Maintenance, Army	01	142	Mission Partner	\$ 4,320
Operation & Maintenance, Army	01	142	EUCOM Military	\$ 19,003
Operation & Maintenance, Marine Corps	01	1A1A	Training	\$ 26,792
Operation & Maintenance, Air Force	01	012C	Training	\$ 157
Operation & Maintenance, Air Force	01	012C	Purchased Comm	\$ 1,289
Operation & Maintenance, Air Force	01	012C	IT Equipment	\$ 2,000
Operation & Maintenance, Defense-Wide	01	1PLR	SOCEUR Counter Aggression	\$ 39,856
Operation & Maintenance, Defense-Wide	04	4GTD	Ukraine Security Asst Initiative	\$ 300,000
<b>Grand Total</b>				<b>\$ 2,589,679</b>

## European Deterrence Initiative

**Table 3 – EDI Funding by Appropriation** <sup>6</sup>

<b>PROCUREMENT</b>						
(\$ in Thousands)						
Account	Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	Total
<b>Increased Presence</b>						<b>\$ 118,198</b>
2031A	Aircraft Procurement, Army	02	1036AZ2001	Multi Sensor ABN Recon	GRCS SIGINT Sensor Suite Modification	\$ 3,714
2031A	Aircraft Procurement, Army	04	6380AZ3110	Aircrew Integrated Systems	Air Soldier System Soldier Kit	\$ 4,595
2033A	Procurement of W&TCV, Army	01	5225GZ3001	Joint Assault Bridge	Joint Assault Bridge	\$ 23,448
2033A	Procurement of W&TCV, Army	02	6580G02200	Mortar Systems	Mortars	\$ 3,633
2035A	Other Procurement, Army	02	7500K99300	Mortar Fire Control System	Mortars	\$ 1,883
2035A	Other Procurement, Army	02	9700BU0500	Installation Info Infrastructure Mod Program	APS-2 Supplement, Part 2	\$ 1,529
2035A	Other Procurement, Army	02	9700BU0500	Installation Info Infrastructure Mod Program	Mission Partner	\$ 28,697
2035A	Other Procurement, Army	02	9897K49000	Assured Positioning, Navigation and Timing	Mounted Assured PNT System GEN I Q	\$ 3,216
2035A	Other Procurement, Army	02	9996BL5283	Counter Intelligence / Security Counter measures	Pursuit & Exploitation	\$ 13,056
3080F	Other Procurement, Air Force	03	833140	Strategic Command And Control	General Information Technology	\$ 34,427
<b>Improved Infrastructure</b>						<b>\$ 68,154</b>
2035A	Other Procurement, Army	02	3002BD3000	Automated Data Processing Equip	Continuity of Operations	\$ 6,120
2035A	Other Procurement, Army	02	9200BB8650	Information Systems	Infrastructure Enhancements	\$ 4,809
2035A	Other Procurement, Army	02	9200BB8650	Information Systems	Mission Partner	\$ 2,230
1810N	Other Procurement, Navy	02	2225	Fixed Surveillance System	Fixed Surveillance System	\$ 54,995
<b>Exercises and Training</b>						<b>\$ 6,500</b>
1507N	Weapons Procurement, Navy	02	2280	Aerial Targets	Aerial Targets	\$ 6,500
<b>Enhanced Prepositioning</b>						<b>\$ 586,184</b>
2032A	Missile Procurement, Army	02	8260C53101	MSE Missile	EUCOM Munitions Starter Set	\$ 412,086
2033A	Procurement of W&TCV, Army	01	2073GZ0410	Paladin Integrated Management (PIM)	PIM	\$ 68,938
2034A	Procurement of Ammunition, Army	01	0132E00700	CTG, 5.56MM, All Types	SOCEUR SOF Prepositioned Equipment	\$ 579

<sup>6</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

## European Deterrence Initiative

### PROCUREMENT (\$ in Thousands)

Account	Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	Total
2034A	Procurement of Ammunition, Army	01	1120E22203	Cartridges, Tank, 105MM And 120MM, All Types	SOCEUR SOF Prepositioned Equipment	\$ 1,297
2034A	Procurement of Ammunition, Army	01	1450EA3000	CTG, Handgun, All Types	SOCEUR SOF Prepositioned Equipment	\$ 18
2034A	Procurement of Ammunition, Army	01	1722E08000	CTG, .50 Cal, All Types	SOCEUR SOF Prepositioned Equipment	\$ 194
2034A	Procurement of Ammunition, Army	01	2348EA4000	Shoulder Launched Munitions, All Types	SOCEUR SOF Prepositioned Equipment	\$ 181
2034A	Procurement of Ammunition, Army	01	2624EA0055	Items Less Than \$5 Million (AMMO)	SOCEUR SOF Prepositioned Equipment	\$ 11
2034A	Procurement of Ammunition, Army	01	2938ER8120	CTG, 30mm, All Types	SOCEUR SOF Prepositioned Equipment	\$ 30,150
2034A	Procurement of Ammunition, Army	01	2938ER8120	CTG, 30mm, All Types	Additional Ammunition	\$ 5,116
2035A	Other Procurement, Army	01	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Heavy Equipment Transporter Traile	\$ 5,100
2035A	Other Procurement, Army	02	0140KA3500	Night Vision Devices	Laser Target Locator Module (EDI)	\$ 2,838
2035A	Other Procurement, Army	02	1981B00010	Signal Modernization Program	Integrated Tactical Network	\$ 4,549
2035A	Other Procurement, Army	02	7264B24400	Army Link 16 Systems	ERI Support	\$ 14,721
2035A	Other Procurement, Army	02	9266AD5070	AIR & MSL Defense Planning & Control System	ERI Support	\$ 8,312
2035A	Other Procurement, Army	03	0426MA9800	Generators And Associated Equip	APS-2 Build	\$ 2,739
2035A	Other Procurement, Army	03	0605G02510	Test Equipment Modernization (TEMOD)	General Purpose Tent Equipmen	\$ 190
2035A	Other Procurement, Army	03	4516M01001	CBRN Defense	SOCEUR SOF Prepositioned Equipment	\$ 11
2035A	Other Procurement, Army	03	4734R06701	All Terrain Cranes	Family of All Terrain Cranes	\$ 3,672
2035A	Other Procurement, Army	03	7500MN1000	Combat Support Medical	Prepositioning Enhancement	\$ 14,279
3080F	Other Procurement, Air Force	04	845990	Base Maintenance and Support	MHU-110/141	\$ 300
0300D	Procurement, Defense-Wide	02	0204WARSYS	Warrior Systems <\$5M	Visual Augmentation Systems	\$ 8,306
0300D	Procurement, Defense-Wide	02	0204WARSYS	Warrior Systems <\$5M	Weapons Rifles	\$ 2,597
<b>Building Partnership Capacity</b>						<b>\$ 5,069</b>
2035A	Other Procurement, Army	02	9200BB8650	Information Systems	Army Rotational Forces	\$ 5,069
<b>Grand Total</b>						<b>\$ 784,105</b>

## European Deterrence Initiative

**Table 3 – EDI Funding by Appropriation** <sup>7</sup>

<b>MILITARY CONSTRUCTION</b>				
(\$ in Thousands)				
Account Title	Country	Location	Description	Total
<b>Improved Infrastructure</b>				<b>\$ 430,274</b>
Military Construction, Army	Germany	Grafenwoehr	Battalion Training Complex x 1 (Brks/Veh Maint)	\$ 104,000
Military Construction, Army	Germany	Grafenwoehr	Battalion Training Complex x 2 (Ops/Veh Maint)	\$ 64,000
Military Construction, Army	Various Worldwide Locations	Unspecified	Unspecified Minor Construction	\$ 14,622
Military Construction, Army	Various Worldwide Locations	Unspecified	Planning and Design	\$ 2,730
Military Construction, Air Force	United Kingdom	RAF Lakenheath	RADR Storage Facility	\$ 31,000
Military Construction, Air Force	Various Worldwide Locations	Unspecified	DABS-FEV Storage	\$ 94,000
Military Construction, Air Force	Norway	Rjgge	Base Perimeter Security Fence	\$ 8,200
Military Construction, Air Force	Hungary	Papa AB	DABS-FEV Storage	\$ 71,000
Military Construction, Air Force	Spain	Moron	RADR Storage Facility	\$ 29,000
Military Construction, Air Force	Various Worldwide Locations	Unspecified	Planning and Design	\$ 11,722
<b>Grand Total</b>				<b>\$ 430,274</b>

<sup>7</sup> Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019