

**MEETING DATE:** July 15, 2021

**AGENDA ITEM:** B

**TO:** BSCC Chair and Members

**FROM:** Katrina Jackson, Field Representative, [katrina.jackson@bscc.ca.gov](mailto:katrina.jackson@bscc.ca.gov)

**SUBJECT:** California Violence Intervention and Prevention Grant Program, Appointment of Chair and Establishment of Executive Steering Committee: **Requesting Approval**

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### Summary

This agenda item requests approval to establish an Executive Steering Committee to oversee the development of a Request for Proposals for the California Violence Intervention and Prevention Grant Program, which received a significant, one-time increase of \$200 million over the next three fiscal years as part of the state budget. Staff is also requesting that the Board designate a Chair to oversee the grant-development process, authorize staff to work with the ESC Chair to establish a diverse ESC with relevant subject-matter expertise, and delegate authority to the Chair to modify ESC membership if needed.

### Background

Formerly known as the California Gang Reduction, Intervention and Prevention Grant (CalGRIP)<sup>1</sup>, the State Legislature established the California Violence Intervention and Prevention (CalVIP) Grant Program in Fiscal Year (FY) 2017-18. CalVIP encouraged jurisdictions to develop local approaches that best meet the diverse needs of each community. In 2019, the CalVIP Grant Program was codified as the Break the Cycle of Violence Act (Chapter 735, Statutes of 2019) and established the authority and duties of the BSCC in administering the program, including the selection criteria for grants and reporting requirements to the Legislature.

Historically, the CalVIP Grant Program has received approximately \$9 million each year. This year, the state budget provided a \$200 million one-time augmentation across the next three fiscal years to enhance the CalVIP Grant Program. In addition to this one-time increase, the BSCC anticipates CalVIP will continue to receive its annual \$9,000,000 allocation,<sup>2</sup> which will be used to fulfill the BSCC's ongoing obligations for existing grantees.

A display of the one-time and ongoing allocations is provided below:

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<sup>1</sup> CalGRIP was first funded in the FY 2007-08 budget.

<sup>2</sup> Provided funding is appropriated in the FY 2021-22, 2022-23, and 2023-24 State Budget Acts

| Fiscal Year (FY) | One-time Appropriation | Ongoing Appropriation | Total                |
|------------------|------------------------|-----------------------|----------------------|
| FY 2021-22       | \$67,000,000           | \$9,000,000           | \$76,000,000         |
| FY 2022-23       | \$67,000,000           | \$9,000,000           | \$76,000,000         |
| FY 2023-24       | \$66,000,000           | \$9,000,000           | \$75,000,000         |
| <b>Total</b>     | <b>\$200,000,000</b>   | <b>\$27,000,000</b>   | <b>\$227,000,000</b> |

### Proposed Activities

In consultation with the appointed Chair, Staff will establish an ESC that is diverse in professional and lived experience, geography, gender, and demographics. In addition, the composition of the ESC will reflect the relevant stakeholder experience as prescribed by the Break the Cycle of Violence Act. The BSCC will seek interested persons to submit a statement of interest to serve on the ESC through the BSCC's website: [Executive Steering Committees - Seeking Membership](#).

Below are the proposed activities and the tentative timeline necessary to administer a competitive RFP process for the CalVIP Program:

| Activity   | Tentative Timeline        |
|--|---------------------------|
| BSCC Board Considers Chair Appointment and ESC Establishment       | July 15, 2021             |
| ESC Recruitment and Formation                                      | July - August, 2021       |
| RFP development  | September - November 2021 |
| Present the RFP for BSCC Board approval                            | November 18, 2021         |
| Release the RFP to the Field                                       | November 2021             |
| Bidders' Conference  | December 2021             |
| Proposals Due to the BSCC  | February 2022             |
| Proposal Rating Process and Development of Funding Recommendations | March - May 2022          |
| BSCC Board Considers Funding Recommendations                       | June 2022                 |
| Grants Begin   | July 2022                 |

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**Recommendation/Action Needed**

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Staff recommends that the Board:

1. Appoint a Chair to the California Violence Intervention and Prevention (CalVIP) Grant Program Executive Steering Committee (ESC);
2. Delegate authority to the Chair to work with BSCC staff to establish a diverse ESC with relevant subject matter expertise and to modify membership as needed;
3. Approve the proposed activities and tentative timeline associated with development of the RFP; and
4. Authorize the ESC to oversee the development of the CalVIP Request for Proposals and to make funding recommendations.