

Louisiana Senate Finance Committee



Schedule 23 – Louisiana Judiciary

FY22 Judicial Budget House Bill 584 Re-engrossed

Senator Patrick Page Cortez, President

May 2021

Senator Bodi White, Chairman





FY22 Judicial Budget

Schedule 23 — Louisiana Judiciary

- Schedule 23 of the State Budget reflects the estimated annual expense of the Judicial Branch of government.
- The judicial branch consists of a system of courts that interpret and apply the civil and criminal laws of the state.
- House Bill 584 is the appropriation bill for the Judiciary for FY22.

Louisiana Supreme Court



Courts of
Appeal

District Courts

Other Courts

Five Circuits

District
Courts

Criminal
Court of
Orleans

Juvenile
and
Family
Courts

City
Courts

Municipal
Courts

Traffic
Courts

Parish
Courts

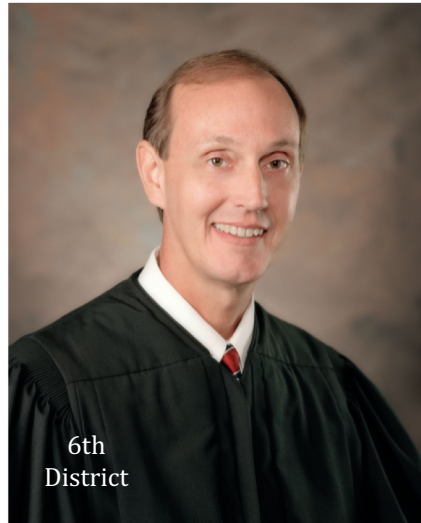


FY22 Judicial Budget

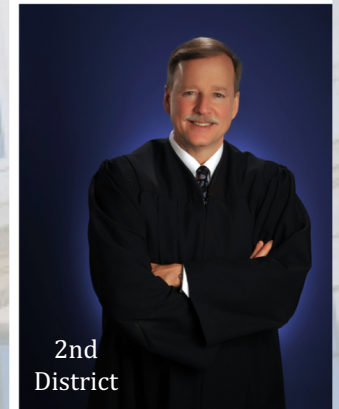
Louisiana Supreme Court Justices



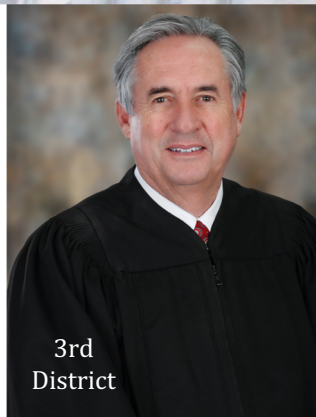
1st
District
Louisiana Supreme Court
Associate Justice William J. Crain



6th
District
Louisiana Supreme Court
Chief Justice John L. Weimer



2nd
District
Louisiana Supreme Court
Associate Justice Scott J. Crichton



3rd
District
Louisiana Supreme Court
Associate Justice James T. Genovese



4th
District
Louisiana Supreme Court
Associate Justice Jay B. McCallum



5th
District
Louisiana Supreme Court
Associate Justice Jefferson D. Hughes III



7th
District
Louisiana Supreme Court
Associate Justice Piper D. Griffin



FY22 Judicial Budget

Louisiana Supreme Court Districts

The Supreme Court is the highest court and court of last resort in the state.

Among other responsibilities, it has exclusive appellate jurisdiction over questions of unconstitutionality and death penalty appeals, and regular appellate jurisdiction from the Courts of Appeals.

LOUISIANA SUPREME COURT DISTRICTS Effective January 1, 1999

Districts 1, 6 & 7 Detail:

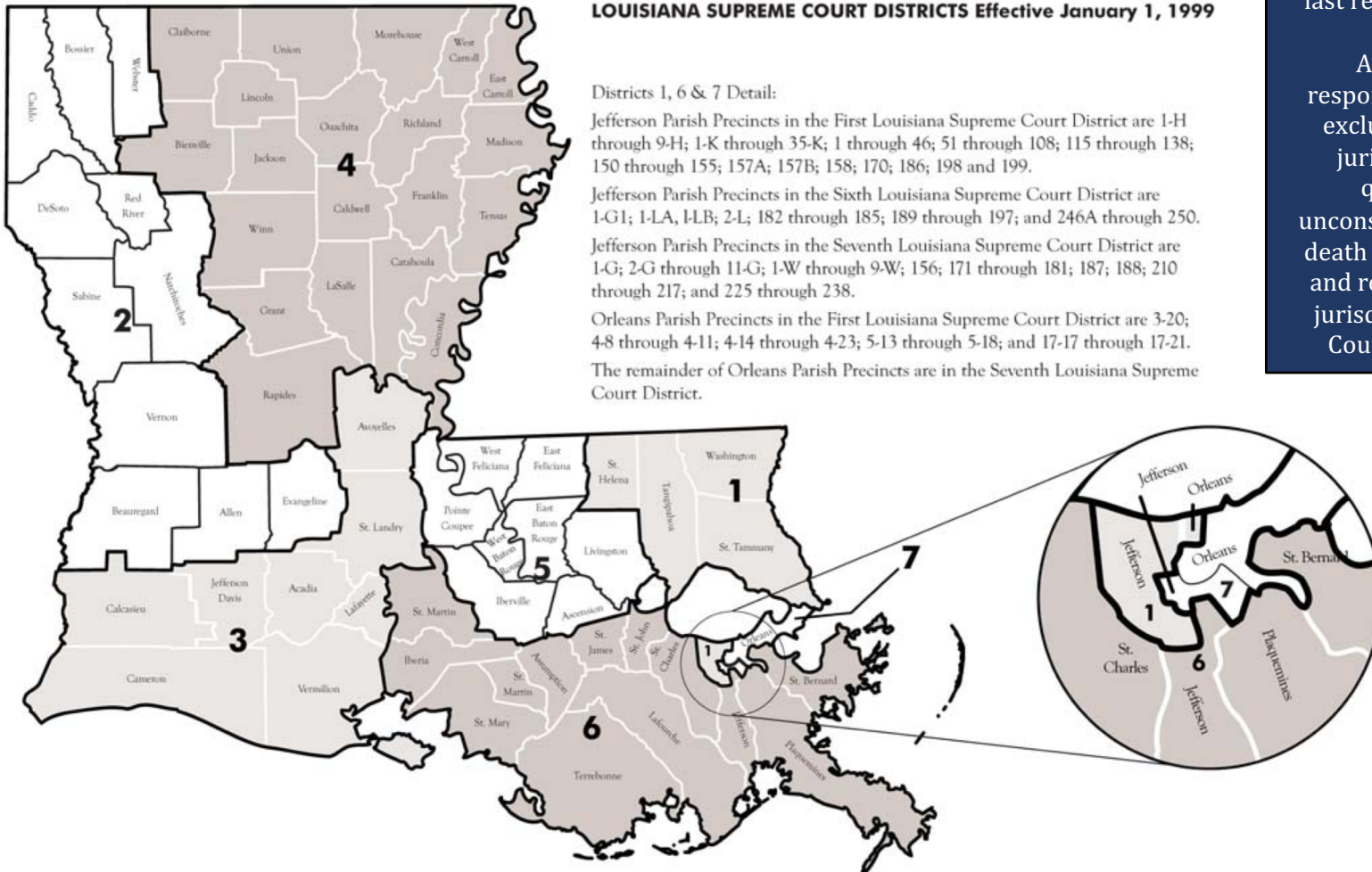
Jefferson Parish Precincts in the First Louisiana Supreme Court District are 1-H through 9-H; 1-K through 35-K; 1 through 46; 51 through 108; 115 through 138; 150 through 155; 157A; 157B; 158; 170; 186; 198 and 199.

Jefferson Parish Precincts in the Sixth Louisiana Supreme Court District are 1-G1; 1-LA, 1-LB; 2-L; 182 through 185; 189 through 197; and 246A through 250.

Jefferson Parish Precincts in the Seventh Louisiana Supreme Court District are 1-G; 2-G through 11-G; 1-W through 9-W; 156; 171 through 181; 187; 188; 210 through 217; and 225 through 238.

Orleans Parish Precincts in the First Louisiana Supreme Court District are 3-20; 4-8 through 4-11; 4-14 through 4-23; 5-13 through 5-18; and 17-17 through 17-21.

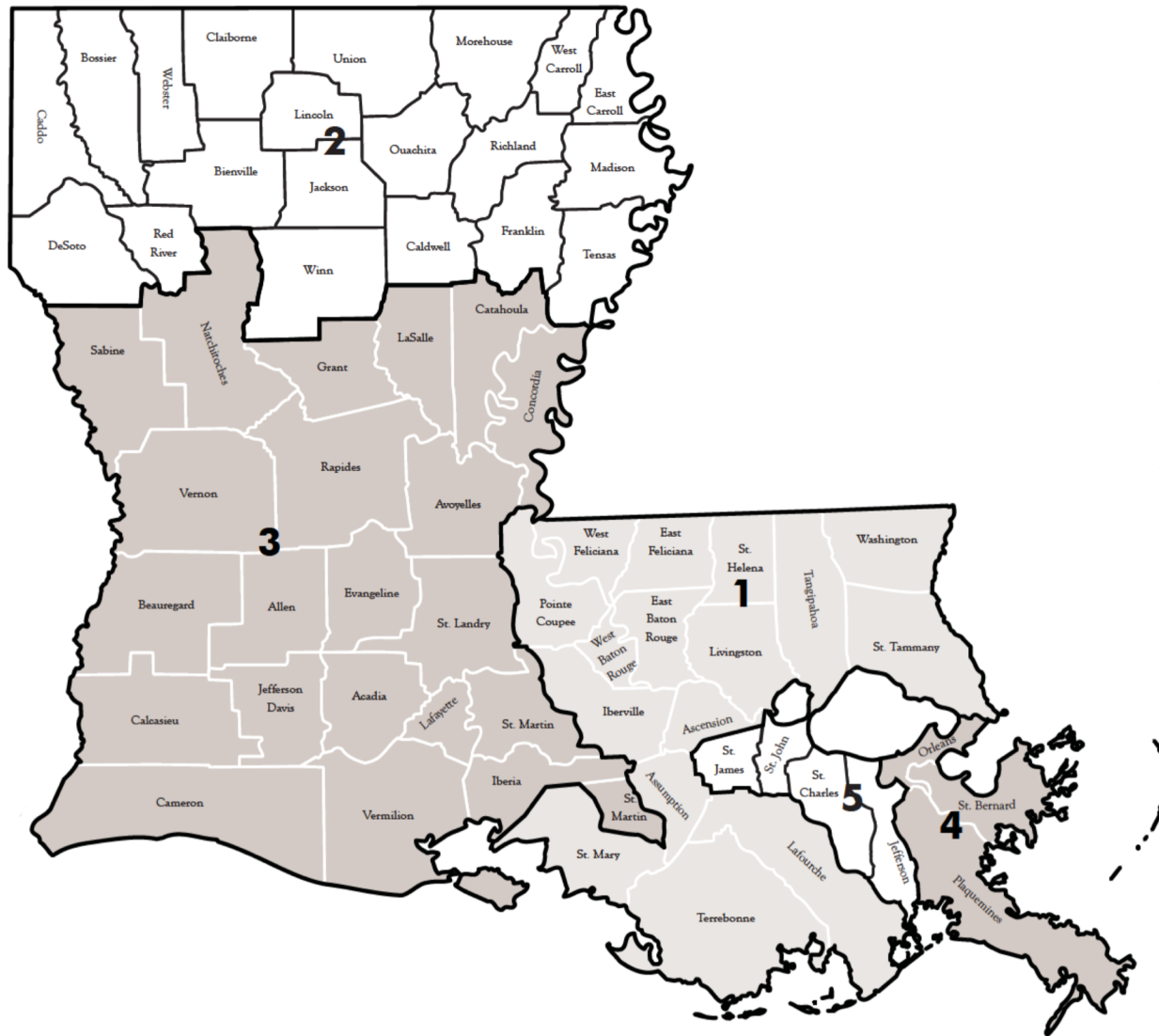
The remainder of Orleans Parish Precincts are in the Seventh Louisiana Supreme Court District.





FY22 Judicial Budget

Louisiana Courts of Appeal Districts



Courts of Appeal in Louisiana serve as intermediate courts, hearing appeals from the district court level.

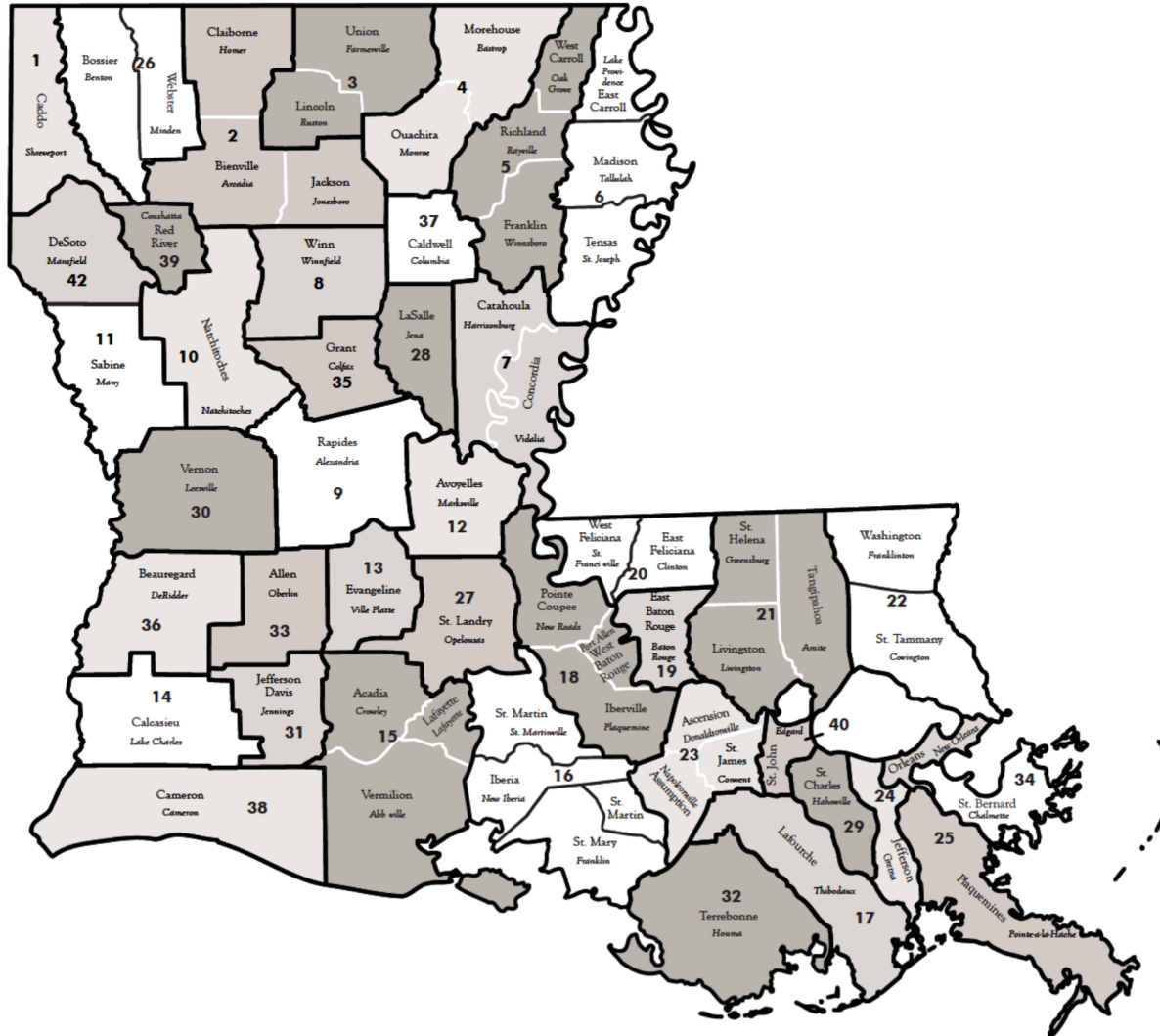
In general, these courts have appellate jurisdiction over all civil matters, all family and juvenile courts, and most criminal cases that are tried by jury.

Judicial terms on the courts of appeal are ten years.



FY22 Judicial Budget

Louisiana District Courts Judicial Districts



Louisiana has 42 judicial districts, each with its own district court.

Each district covers at least one parish and has at least one district judge. Each district elects a chief judge.

In general, these courts have original jurisdiction over all civil and criminal matters. They exclusively handle original jurisdiction in felony matters and most cases involving property.

Judicial terms on district courts are six years.



FY22 Judicial Budget

Changes in Funding since FY16

In \$ millions

Change from FY16 to FY22 is 11.6%
Change from FY16 to FY20 is 3.3%





FY22 Judicial Budget

FY21 EOB to FY22 Re-engrossed Comparison

HB 584	FY21 Enacted	FY21 EOB	FY22 ORIGINAL	FY22 ENGROSSED	FY22 Re-ENGROSSED	Difference EOB to Re-engrossed
SUPREME COURT MOF						
State General Fund (Direct)	\$ 65,013,662	\$ 54,882,754	\$ 65,206,048	\$ 65,206,048	\$ 65,206,048	\$10,323,294
Interagency Transfers	\$ 9,392,850	\$ 10,680,086	\$ 9,392,850	\$ 9,392,850	\$ 9,392,850	(\$1,287,236)
Statutory Dedications	\$ 10,240,925	\$ 10,240,925	\$ 10,240,925	\$ 10,240,925	\$ 10,240,925	\$0
TOTAL MOF	\$ 84,647,437	\$ 75,803,765	\$ 84,839,823	\$ 84,839,823	\$ 84,839,823	\$9,036,058
COURTS OF APPEAL MOF						
State General Fund (Direct)	\$ 50,009,415	\$ 47,300,362	\$ 50,466,469	\$ 50,466,469	\$ 50,466,469	\$3,166,107
Interagency Transfers	\$ -	\$ 372,279	\$ -	\$ -	\$ -	(\$372,279)
TOTAL MOF	\$ 50,009,415	\$ 47,672,641	\$ 50,466,469	\$ 50,466,469	\$ 50,466,469	\$2,793,828
DISTRICT COURTS MOF						
State General Fund (Direct)	\$ 2,649,386	\$ 2,588,425	\$ 2,716,735	\$ 2,716,735	\$ 2,716,735	\$128,310
SUB-TOTAL MOF	\$ 2,649,386	\$ 2,588,425	\$ 2,716,735	\$ 2,716,735	\$ 2,716,735	\$128,310
TOTAL DISTRICT COURTS MOF	\$ 49,971,874	\$ 48,407,972	\$ 51,282,590	\$ 51,282,590	\$ 51,282,590	\$2,874,618
OTHER COURTS - SALARIES AND OFFICE EXPENSES AS REQUIRED BY STATUTE MOF						
State General Fund (Direct)	\$ 3,329,210	\$ 3,242,164	\$ 3,417,084	\$ 3,417,084	\$ 3,417,084	\$174,920
TOTAL MOF	\$ 3,329,210	\$ 3,242,164	\$ 3,417,084	\$ 3,417,084	\$ 3,417,084	\$174,920
OTHER COURTS - SALARIES AND OFFICE EXPENSES NOT REQUIRED BY STATUTE MOF						
State General Fund (Direct)	\$ 763,881	\$ 675,187	\$ 762,403	\$ 762,403	\$ 762,403	\$87,216
TOTAL MOF	\$ 763,881	\$ 675,187	\$ 762,403	\$ 762,403	\$ 762,403	\$87,216
TOTAL MOF BY:						
State General Fund (Direct)	\$ 169,088,042	\$ 154,508,439	\$ 171,134,594	\$ 171,134,594	\$ 171,134,594	\$16,626,155
Interagency Transfers	\$ 9,392,850	\$ 10,680,086	\$ 9,392,850	\$ 9,392,850	\$ 9,392,850	(\$1,287,236)
Statutory Dedications	\$ 10,240,925	\$ 10,240,925	\$ 10,240,925	\$ 10,240,925	\$ 10,240,925	\$0
TOTAL JUDICIAL EXPENSES	\$ 188,721,817	\$ 175,429,450	\$ 190,768,369	\$ 190,768,369	\$ 190,768,369	\$15,338,919
Reduce SGF	\$ (17,031,070)	\$ -	\$ -	\$ (9,626,155)	\$ (9,626,155)	
Increase IAT from GOHSEP to the Judicial Control Board for Covid-19 response	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	
TOTAL JUDICIAL EXPENSES	\$ 175,690,747	\$ 175,429,450	\$ 190,768,369	\$ 181,142,214	\$ 181,142,214	

\$ 5,712,764	\$ 5,712,764
EOB to Engrossed	EOB to Re-engrossed
\$ 161,508,439	\$ 161,508,439
SGF total @ Engrossed	SGF total @ Re-engrossed

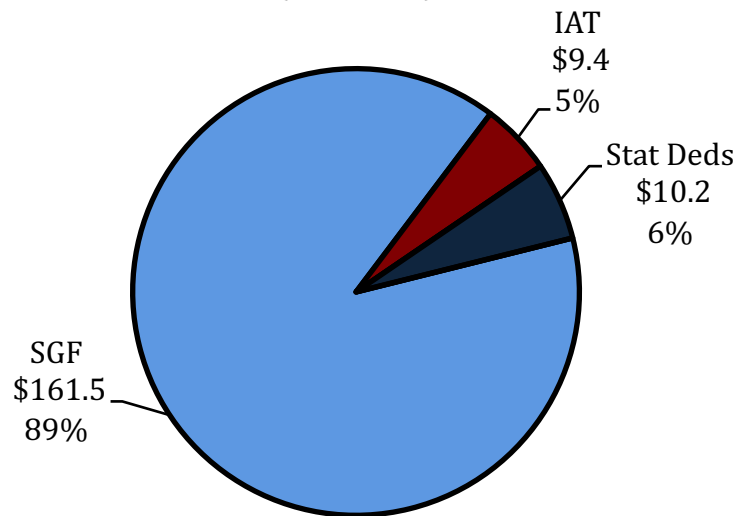
SGF reductions to the Judicial Budget are made pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the Louisiana Supreme Court.

FY22 Re-engrossed HB 584 totals \$181.1 m. This is roughly \$5.7 m. above FY21 EOB.



FY22 Judicial Budget Means of Finance

**FY22 Judicial Budget
Total Means of Finance
(In Millions)**



Total \$181.1 m.

Non-SGF Sources of Funding:

Statutory Dedications are from the Judges' Supplemental Compensation Fund and the Trial Court Case Management Information Fund.

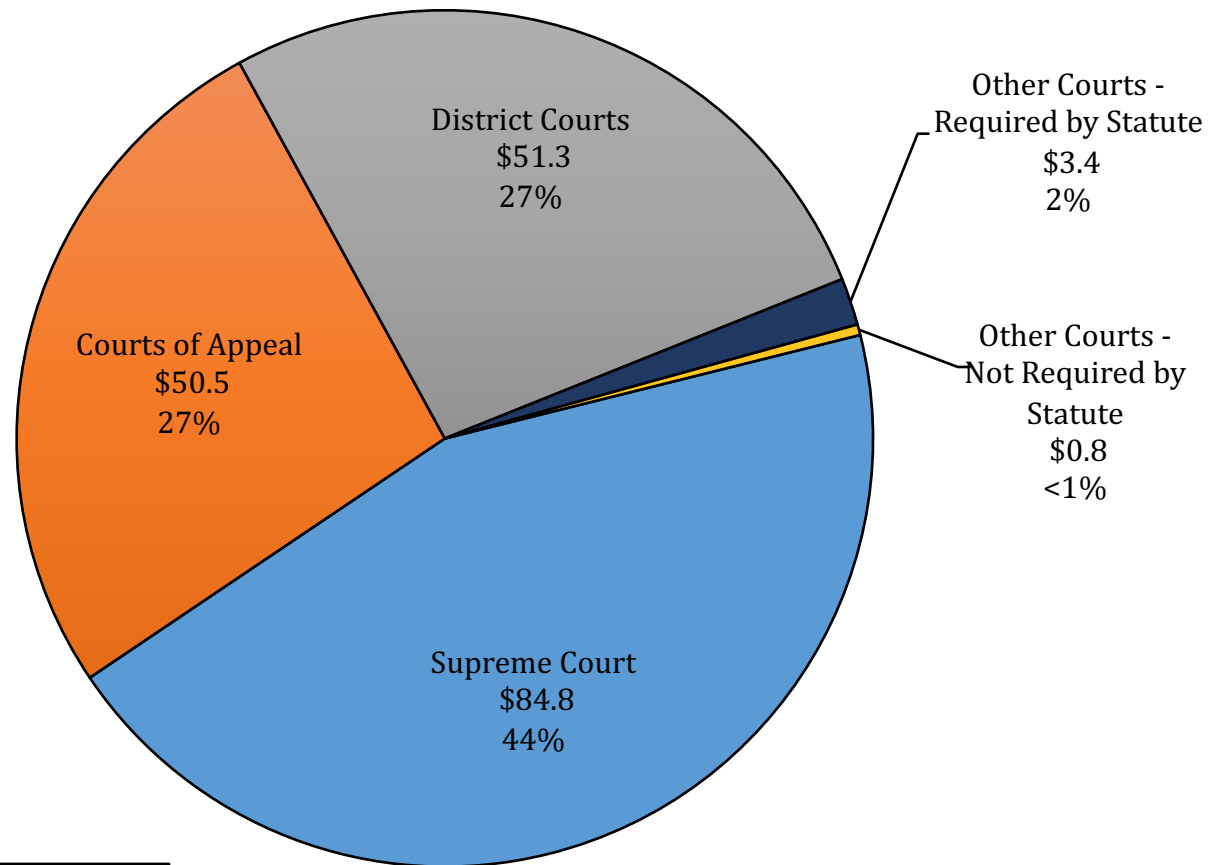
Interagency Transfer funding comes from the Department of Children and Family Services from the Federal Temporary Assistance to Needy Families (TANF) block grant. The amounts transferred include \$5.4 million for Drug Courts and \$3.99 million for Court Appointed Special Advocates (CASA).

Dedicated Funds	Source of Funding	FY20 Actual	FY21 EOB as of 12-1-20	FY22 Recommended
Judges' Supplemental Compensation Fund	R.S. 13:10.3 -- A non-refundable filing fee assessed on civil filings.	\$4,867,000	\$6,223,724	\$6,223,724
Trial Court Case Management Information Fund	CCRP 887 -- Court costs assessed on all criminal and traffic convictions.	\$1,440,000	\$4,017,201	\$4,017,201
TOTALS		\$6,307,000	\$10,240,925	\$10,240,925



FY22 Judicial Budget Expenditures by Court

FY22 Judicial Budget



Total \$181.1 m.

Note: Amounts do not include the \$9.6 million reduction in State General Fund.